



AGENDA REPORT

PROPOSED ACTION: **Resolution:** Approve and Authorize the Executive Director to Submit an Attestation of the Veracity of the Port of Oakland's Power Source Disclosure Report and the Power Content Label to the California Energy Commission for Calendar Year 2024; and Finding that the Proposed Action is Exempt Under the California Environmental Quality Act.

Submitted By: Andre Basler, Director of Utilities; Kristi McKenney, Executive Director

Parties Involved: California Energy Commission, Sacramento, CA

Amount: N/A

EXECUTIVE SUMMARY: Annually, the Port of Oakland (Port) is required by the California Energy Commission (CEC) to provide a Power Source Disclosure Report and a Power Content Label, both of which disclose the fuel mix of the Port's electricity products for its retail electric sales. In 2024, 86% of the energy sold to its tenants and supplied for Port usage was renewable and/or zero-carbon in its content.

BACKGROUND & ANALYSIS

The Port, as a retail supplier providing electric service, is required by the California Public Utilities Code and the CEC to disclose the fuel mix (i.e. eligible renewables, coal, large hydroelectric, natural gas, nuclear, etc.) of its electricity products sold to its retail customers on an annual basis in the form of a Power Source Disclosure Report to the CEC and a Power Content Label (on a CEC template) to its retail customers.

Following the development of the Power Source Disclosure (PSD) Report and Power Content Label (PCL), pursuant to CEC guidelines, the governing body of a local publicly owned electric utility must approve the submission of an attestation of the veracity of the Power Source Disclosure Report and the Power Content Label to the CEC. Renewable energy includes energy sources such as solar, wind, geothermal, and biomass but does not include large hydropower resources.

The attached Exhibit A shows the Port's Power Source Disclosure Report submitted to the CEC in June 2025 which includes sources of generation, fuel type, and quantity of generation purchased from a specified facility. Port Staff reconciled these specified sources of generation against an independent energy tracking system. Energy purchases whose source are not specified, are accounted for as "Unspecified Power." This information is presented annually in the Power Content Label which is then provided to customers and posted on the Port's website.

In 2024, 62% of the energy sold to its tenants and supplied for Port's usage came from renewable energy resources and 24% from large hydropower resources. Together, 86% of the Port's energy was renewable and/or zero-carbon.

In 2024, the Port continued to encounter several energy procurement challenges, including an insufficient supply of renewable resources compared to desired levels, significantly higher renewable energy prices than previous years, and ongoing supply chain issues. These factors affected the Port's ability to secure the Port's renewables at a reasonable price. Despite these challenges, Port staff successfully secured sufficient renewable energy to meet the Renewable Portfolio Standard (RPS)¹ requirements for Compliance Period 4². Looking ahead, the Port remains committed to increasing its renewable energy purchases.

¹ **Renewable Portfolio Standard (RPS)** is a California statewide mandate that requires load-serving entities, including investor-owned utilities and publicly owned utilities like the Port of Oakland, to procure a certain percentage of their electricity from renewable energy resources, such as solar, wind, geothermal, and biomass. The goal is to reduce greenhouse gas emissions and promote cleaner, more sustainable energy use over time.

² **Compliance Period 4**, which spans the years from 2021 to 2024, requires retail electricity providers to procure electricity from eligible renewable energy resources to meet or exceed 44% of retail sales.

OTHER FINDINGS AND PROVISIONS

ENVIRONMENTAL REVIEW

The proposed action was analyzed under the California Environmental Quality Act (CEQA) and was found to be:

☐ Categorically exempt under the following CEQA Guidelines Section:

Choose an item.

☒ "Common Sense" exemption under CEQA Guidelines Section 15061(b)(3).

☐ Other/Notes:

BUDGET

☒ Administrative (No Impact to Operating, Non-Operating, or Capital Budgets); OR

☐ Operating

☐ Non-Operating

☐ Capital

Analysis: Proposed action is of a reporting/administrative nature and does not impact the Port's Board adopted FY2026 budget.

STAFFING

☒ No Anticipated Staffing Impact.

☐ Anticipated Change to Budgeted Headcount.

Reason:

☐ Other Anticipated Staffing Impact (e.g., Temp Help).

Reason:

MARITIME AND AVIATION PROJECT LABOR AGREEMENT (MAPLA):

Applies? No (Not Aviation or Maritime CIP Project) – proposed action is not covered work on Port's Capital Improvement Program in Aviation or Maritime areas above the threshold cost.

☐ Additional Notes:

LIVING WAGE (City Charter § 728):

Applies?

No (No Covered Agreement) – proposed action is not an agreement, contract, lease, or request to provide financial assistance within the meaning of the Living Wage requirements.

☐ Additional Notes:

SUSTAINABLE OPPORTUNITIES:

Applies? Yes.

GENERAL PLAN (City Charter § 727):

Conformity Determination:

<p><u>Reason:</u> The Port continues to purchase renewable energy when possible, demonstrating our commitment to sustainability.</p>	<p>Not Required – conformity determination not required because proposed action does not change use of or make alterations to an existing facility, or create a new facility.</p>
<p><u>STRATEGIC PLAN.</u> The proposed action would help the Port achieve the following goal(s) in the Port's Strategic Plan:</p> <ul style="list-style-type: none"> <input type="checkbox"/> Capture Our Market and Grow the Economic Base <input type="checkbox"/> Modernize and Upgrade Infrastructure <input checked="" type="checkbox"/> Transition to Zero-Emissions and Build Climate Resilience <input type="checkbox"/> Maximize Land Use Value and Revenues <input type="checkbox"/> Workforce Training and Jobs Development <input type="checkbox"/> Create Opportunities for Local Businesses and Community Economic Development 	