



AGENDA REPORT

PROPOSED ACTION: Resolution: Approve and Authorize the Executive Director to Execute an amendment to the Interconnection Agreement and Wholesale Distribution Service Agreement between Pacific Gas and Electric Company and the Port of Oakland (Service Agreement No. 3) under Federal Energy Regulatory Commission Electric Tariff Volume No.4 to take and pay for additional distribution service from Pacific Gas and Electric Company Substation to the Port’s SS-E-2 Substation (maximum 2.388 MW capacity and energy to be transmitted), which includes a one-time estimated cost of ownership charge of \$373,317.12, an estimated installation and tax charge of \$327,360.00, an estimated installation charge of \$264,000; and Finding that the Proposed Action is Exempt Under the California Environmental Quality Act.

Submitted By: Kristi McKenney, Chief Operating Officer; Danny Wan, Executive Director

Parties Involved: Pacific Gas and Electric Company, Corporation, Oakland, CA	Amount: \$725,677
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EXECUTIVE SUMMARY: The Port of Oakland (Port) currently has an Interconnection Agreement and Wholesale Distribution Service Agreement with Pacific Gas and Electric Company (PG&E) Service Agreement No. 3, under PG&E Federal Energy Regulatory Commission (FERC) Electric Tariff Volume No. 4 for wholesale distribution service from PG&E’s Edes Substation. This amendment to Service Agreement No. 3 provides the Port with a Wholesale Distribution Tariff and increases the capacity of the Port-owned Substation E2 (SS-E-2) located at the Roundhouse Property in the Seaport where drayage truck charging infrastructure is planned to be installed.

BACKGROUND & ANALYSIS

In 2024, the Port submitted an application to PG&E requesting a conversion from a retail service to wholesale distribution service, along with a load increase at the Port’s owned substation E-2 (SS-E-2). At the beginning of 2025, PG&E determined that the Port’s application was complete, which enables the Port and PG&E to enter into a service amendment for point-to-point service under the existing Wholesale Distribution Service Agreement No. 3. That Service Agreement will be added as an exhibit to and will have a term concurrent with Service Agreement No. 3. This service agreement specifies a delivery voltage of 12 kV from the C Substation to the Port’s Substation E-2 (SS-E-2). The point of delivery is located at 1405 Middle Harbor Road, at the Port’s SS-E-2 Substation with a delivery voltage of 12 kV. The maximum amount of capacity and energy to be transmitted (contract demand) is 2.388 MW.

Under this amendment and agreement for new distribution service, PG&E will be responsible for installing the line encloser, overhead conductor and replace existing cutout with overhead switch. The Port will be responsible for the \$25,000 system impact

study charge (which was previously paid), a \$327,360 installation charge, and a one-time \$373,317 cost of ownership charge which is the on-going cost liabilities of PG&E owning and operating the facilities, including maintenance, replacement cost and ad volorem taxes, etc. This amendment will provide the Port with wholesale distribution tariff service at SS-E-2 and increase in capacity to accommodate increased load for truck charging stations.

OTHER FINDINGS AND PROVISIONS

ENVIRONMENTAL REVIEW

The proposed action was analyzed under the California Environmental Quality Act (CEQA) and was found to be:

- Categorically exempt under the following CEQA Guidelines Section:
15301 (Existing Facilities)
- "Common Sense" exemption under CEQA Guidelines Section 15061(b)(3).
- Other/Notes: In addition to CEQA Guidelines Section 15301, this proposed action is also categorically exempt under CEQA Guidelines Section 15302.

BUDGET

- Administrative (No Impact to Operating, Non-Operating, or Capital Budgets); OR
 - Operating
 - Non-Operating
 - Capital

Analysis: There is no budget impact as proposed action is included in FY25 adopted budget

STAFFING

- No Anticipated Staffing Impact.
- Anticipated Change to Budgeted Headcount.
Reason:
- Other Anticipated Staffing Impact (e.g., Temp Help).
Reason:

MARITIME AND AVIATION PROJECT LABOR AGREEMENT (MAPLA):

Applies? No (Not Aviation or Maritime CIP Project) – proposed action is not covered work on Port's Capital Improvement Program in Aviation or Maritime areas above the threshold cost.

- Additional Notes:

LIVING WAGE (City Charter § 728):

Applies?

No (No Covered Agreement) – proposed action is not an agreement, contract, lease, or request to provide financial assistance within the meaning of the Living Wage requirements.

- Additional Notes:

SUSTAINABLE OPPORTUNITIES:

Applies? **Yes.**

GENERAL PLAN (City Charter § 727):

Conformity Determination:

Maritime/Aviation – proposed action conforms to policies for transportation designation of the General Plan.

Reason: This proposed action will support the Port's zero emission goals by providing the infrastructure needed for truck charging stations.

STRATEGIC PLAN. The proposed action would help the Port achieve the following goal(s) and objective(s) in the Port's Strategic Business Plan:

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| <input checked="" type="checkbox"/> Grow Net Revenues | <input checked="" type="checkbox"/> Modernize and Maintain Infrastructure |
| <input checked="" type="checkbox"/> Improve Customer Service | <input type="checkbox"/> Pursue Employee Excellence |
| <input type="checkbox"/> Strengthen Safety and Security | <input type="checkbox"/> Serve Our Community |
| <input type="checkbox"/> Care for Our Environment | |