

**Jack London Improvement District:
Operating Budget 2025**

	2024	2025
Revenue		
Total 4000 Assessment Income	\$1,560,454	\$1,664,716
8700 Contingency allowance for uncollected assessments	-\$92,821	-\$99,883
Budgeted Revenue	\$1,467,633	\$1,564,833
Expenditures		
7000 MBSSI Maintenance, Beautification, Safety & Streetscape		
7100 Ambassador Services- Non-Port Assessment Funds	\$557,346	\$560,000
7150 & 7200 Subtotal- Port Share	\$251,362	\$263,930
7400 Maintenance Operations + Management	\$207,392	\$217,762
Total 7000 MBSSI Maintenance, Beautification, Safety & Streetscape	\$1,016,100	\$1,041,692
7700 MED Marketing & Economic Development		
7710 & 7750 Management & Operations	\$147,000	\$150,150
7800 Special Projects	\$78,500	\$81,933
Total 7700 MED Marketing & Economic Development	\$225,500	\$232,083
8000 AGCR Administration & Government/Community Relations		
8010-8450 District Management & Governance	\$126,227	\$146,679
8510-8580 Office Operations	\$61,115	\$62,855
Total 8000 AGCR Administration & Government/Community Relations	\$187,341	\$209,534
Total 8600 Collection Fees	\$68,496	\$70,324
Total Expenditures	\$1,504,437	\$1,564,833
Gross Difference	\$0	\$0

Percentage Allocation by area of Work	Management Plan	2024	2025
Maintenance & Beautification	55%	65%	63%
Marketing & Economic Development	18%	14%	14%
Administration & Government	19%	12%	13%
Contingency & Collection	8%	10%	10%
Budget Management. The management corporation may reallocate funding within the service categories, not to exceed 10 percent of the annual budgeted amount for each category consistent with the Management District Plan.			



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