

ATTACHMENT A

SUMMARY SCHEDULE OF LANDING FEE RATES AND TERMINAL SPACE RENTAL RATES

| <u>Landing Fees</u> | <u>Current Charges (\$)</u> | <u>Proposed (\$) – FY2026</u> |
|---|------------------------------|-------------------------------|
| <u>Signatory Airlines/Based Tenant Aircraft</u> | | |
| <u>Engaged in Commercial Operations</u> | | |
| Landing Fee per 1,000 pounds | 5.00 | 5.52 |
| Minimum Charge Per Landing | 62.51 | 69.00 |
| <u>All Other Aircraft</u> | | |
| Landing Fee per 1,000 pounds | 6.25 | 6.90 |
| Minimum Charge Per Landing | 78.13 | 86.25 |
| | | |
| <u>Terminal Space Rental Rates</u> | <u>Per Sq. Ft. Per Month</u> | <u>Per Sq. Ft. Per Month</u> |
| Category I: Ticketing Counter | 30.629 | 31.961 |
| Category II: Office Space | 27.566 | 28.765 |
| Category III: Baggage Claim | 24.503 | 25.569 |
| Category IV: Baggage Make-Up | 21.440 | 22.373 |
| Category V: Ticket Counter (Common Use) | 15.314 | 15.981 |
| Category VI: Office Space (Common Use) | 13.783 | 14.383 |
| Category VII: Baggage Make-Up (Common Use) | 10.720 | 11.186 |
| | | |
| <u>Other Charges</u> | | |
| Preferential Holdroom, Loading Bridge | 73,715 Per Month | 75,730 Per Month |
| Common Use – Signatory | 754.00 Per Turn | 936.00 Per Turn |
| Common Use – Non-Signatory | 942.00 Per Turn | 1,170.00 Per Turn |
| Secondary Use Fees: | | |
| Aircraft with over 90 seats | 571.00 Per Turn | 706.00 Per Turn |
| Aircraft with 31 to 89 seats | 285.00 Per Turn | 353.00 Per Turn |
| Aircraft with 30 seats and fewer | 143.00 Per Turn | 177.00 Per Turn |

| | | |
|---|---|---|
| Baggage Claim Area, Non-Based Airline | 6.07 Per Deplaning Passenger | 5.84 Per Deplaning Passenger |
| International Passenger FIS Facilities | 12.00 Per Arriving Passenger | 12.00 Per Arriving Passenger |
| Baggage Conveyor Facility Fee Terminal 1 (Shared by all Terminal 1 Airlines, allocated by% deplaning passengers in Terminal 1) | 501,971.00 Per Month | 392,856.00 Per Month |
| Baggage Conveyor Facility Fee Terminal 2 (Shared by all Terminal 2 Airlines, allocated by% deplaning passengers in Terminal 2) | 381,317.00 Per Month | 397,906.00 Per Month |
| Airline Self-Service Kiosk | 50.00 Per Unit Per Month | 50.00 Per Unit Per Month |
| Concession Office/Storage Space | 5.360 Per Sq. Ft. Per Month | 5.593 Per Sq. Ft. Per Month |

Airline Services Providers

**All Airline Services Providers (except construction
contractors) pay a Concession Fee of Ten Percent
(10%) of Gross Revenue Subject to a Minimum
Monthly Fee:**

| | | |
|---|----------------------------|----------------------------|
| | Monthly Minimum Fee | Monthly Minimum Fee |
| <input type="checkbox"/> Operating at the South Field | 250.00 | 250.00 |
| <input type="checkbox"/> In-Flight Catering Services Providers | 500.00 | 500.00 |
| <input type="checkbox"/> Operating at the North Field | 500.00 | 500.00 |
| | Fixed Annual Fee | Fixed Annual Fee |
| <input type="checkbox"/> Construction Contractors | 500.00 | 500.00 |