

FINANCIAL REPORT

REPORT: FY 2016 Operating and Capital Budget Update #2 (**Finance & Admin.**)

MEETING DATE: 5/28/2015

SUBMITTED BY: Sara Lee, Chief Financial Officer

APPROVED BY: J. Christopher Lytle, Executive Director

SUMMARY

At the May 14, 2015 Board Meeting, there will be a presentation discussing the approach, considerations and schedule for the development of the FY 2015-2016 Operating and Capital Budgets. Additional supplementary information will be posted prior to the Board meeting.