



AGENDA REPORT

PROPOSED ACTION: **Resolution:** Approve and Authorize the Executive Director to Execute an Agreement with the City of Oakland for Police Patrol Services in the Hegenberger Road / 98th Avenue Airport Corridors for Up to Ten Months for a Maximum Compensation Not to Exceed \$350,000 and Finding That the Proposed Action is Exempt Under the California Environmental Quality Act.

Submitted By: Craig Simon, Director of Aviation; Kristi McKenney, Executive Director

Parties Involved: City of Oakland, Jestin D. Johnson, City Administrator

Amount: \$350,000 (operating expense)

EXECUTIVE SUMMARY: The Port of Oakland (Port) previously executed an agreement with the City of Oakland (City) to provide police patrol services in the Hegenberger Road and 98th Avenue corridors between Interstate Highway 880 and Oakland Airport (OAK) using only available overtime and Port funding to ensure no impact to other City police services. These police patrol services are instrumental in deterring crime and keeping passengers, employees, and visitors, travelling to and from OAK safe and secure, as well as local businesses and residents using the area. Port Staff recommends continuing to contract with the City to provide police patrol services in these two corridors through January 2026.

BACKGROUND & ANALYSIS

Through an agreement between the City and Port dated December 17, 2024, the Port contracted with the City to provide police patrol services in the two main corridors connecting Interstate Highway 880 and OAK to deter crime and provide enhanced safety of passengers, visitors, and employees using and working at OAK, as well as local businesses and residents using the area. The frequency and location of patrols are coordinated between the Oakland Police Department (OPD) and Port Staff. OPD provides these services using officers on overtime only as available so as to not impact any other OPD services to the City. All services rendered are paid for by the Port.

Port Staff recommends continuing to contract with the City / OPD to provide police patrol services in these two main corridors through the end of January 2026. Continued police presence will deter criminal activity and assist in keeping passengers, visitors, and employees using and working at OAK safe and secure and support safety in the area helping businesses and residents. All police services will be coordinated by the Port's Aviation Security Department. The Port will continue to reimburse the City for the actual direct overtime cost of police services rendered with no additional costs. The cost is estimated not to exceed \$350,000.

OTHER FINDINGS AND PROVISIONS

ENVIRONMENTAL REVIEW

The proposed action was analyzed under the California Environmental Quality Act (CEQA) and was found to be:

- ☐ Categorically exempt under the following CEQA Guidelines Section:

Choose an item.

- ☒ "Common Sense" exemption under CEQA Guidelines Section 15061(b)(3).

- ☐ Other/Notes:

BUDGET

- ☐ Administrative (No Impact to Operating, Non-Operating, or Capital Budgets); OR

☒ Operating

☐ Non-Operating

☐ Capital

Analysis: There is no budget impact as these costs are included in the adopted FY 2025 budget. Costs for FY 2026 will be reflected in future budget requests.

STAFFING

- ☒ No Anticipated Staffing Impact.

- ☐ Anticipated Change to Budgeted Headcount.

Reason:

- ☐ Other Anticipated Staffing Impact (e.g., Temp Help).

Reason:

MARITIME AND AVIATION PROJECT LABOR AGREEMENT (MAPLA):

Applies? No (Not Aviation or Maritime CIP Project) – proposed action is not covered work on Port's Capital Improvement Program in Aviation or Maritime areas above the threshold cost.

- ☐ Additional Notes:

LIVING WAGE (City Charter § 728):

Applies?

No (CRE) – proposed action entails tenancy outside of the Maritime or Aviation areas and therefore not subject to Living Wage requirements.

- ☐ Additional Notes:

SUSTAINABLE OPPORTUNITIES:

Applies? **No.**

Reason: There is no proposed development that would allow for sustainability opportunities.

GENERAL PLAN (City Charter § 727):

Conformity Determination:

No Project – conformity determination not required because proposed action does not change use of or make alterations to an existing facility or create a new facility.

STRATEGIC PLAN. The proposed action would help the Port achieve the following goal(s) in the Port's Strategic Plan:

- ☒ Capture Our Market and Grow the Economic Base
- ☐ Modernize and Upgrade Infrastructure
- ☐ Transition to Zero-Emissions and Build Climate Resilience
- ☒ Maximize Land Use Value and Revenues
- ☐ Workforce Training and Jobs Development
- ☐ Create Opportunities for Local Businesses and Community Economic Development