

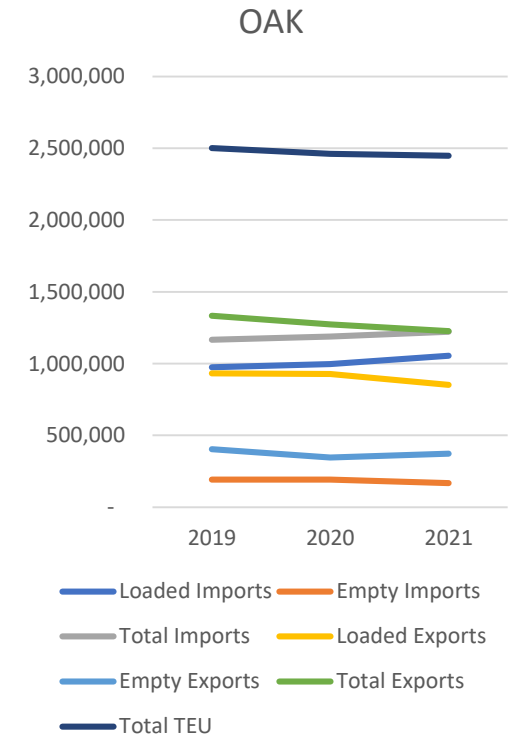
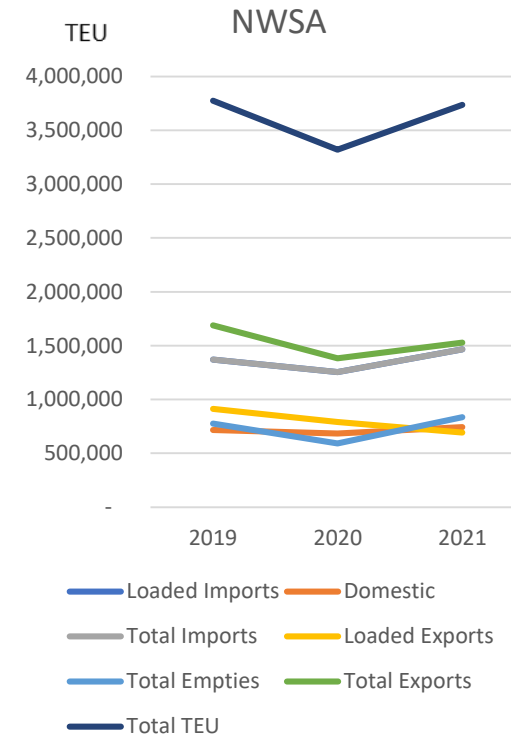
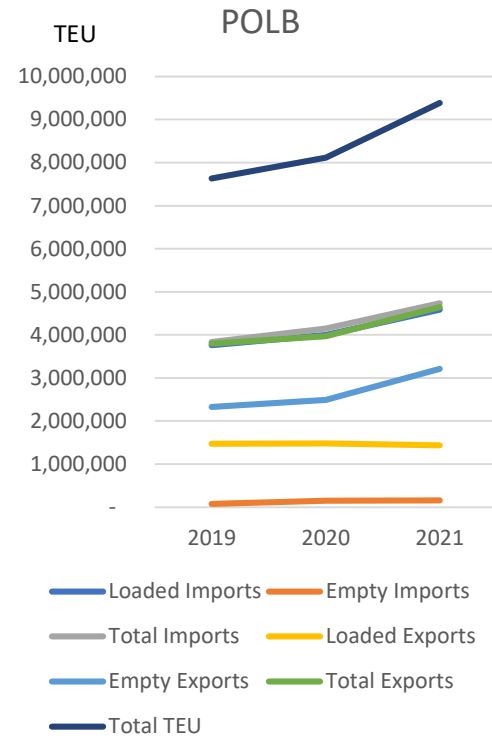
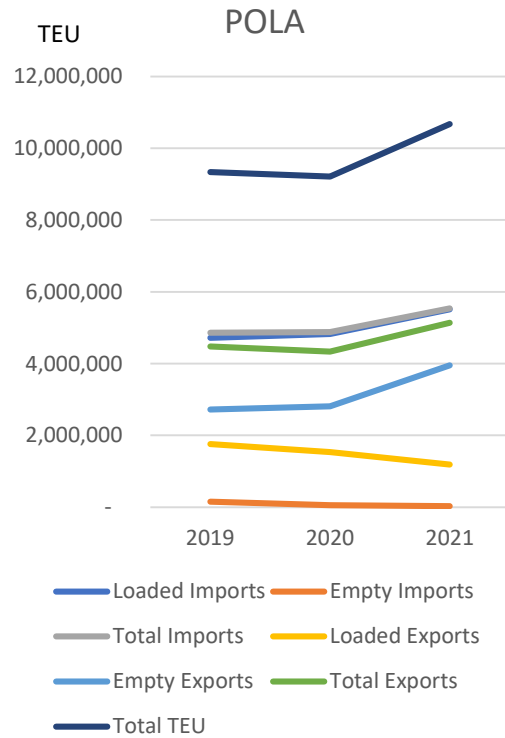


**PORT OF OAKLAND
SEAPORT**

Special Board Meeting

July 28, 2022

Recap of West Coast Volume



Port of LA	Prior Year Change
2020	-1.33%
2021	15.89%
2022 YTD May	-0.31%

Port of LB	Prior Year Change
2020	6.31%
2021	15.67%
2022 YTD May	0.03%

NWSA	Prior Year Change
2020	-12.05%
2021	12.52%
2022 YTD May	-2.50%

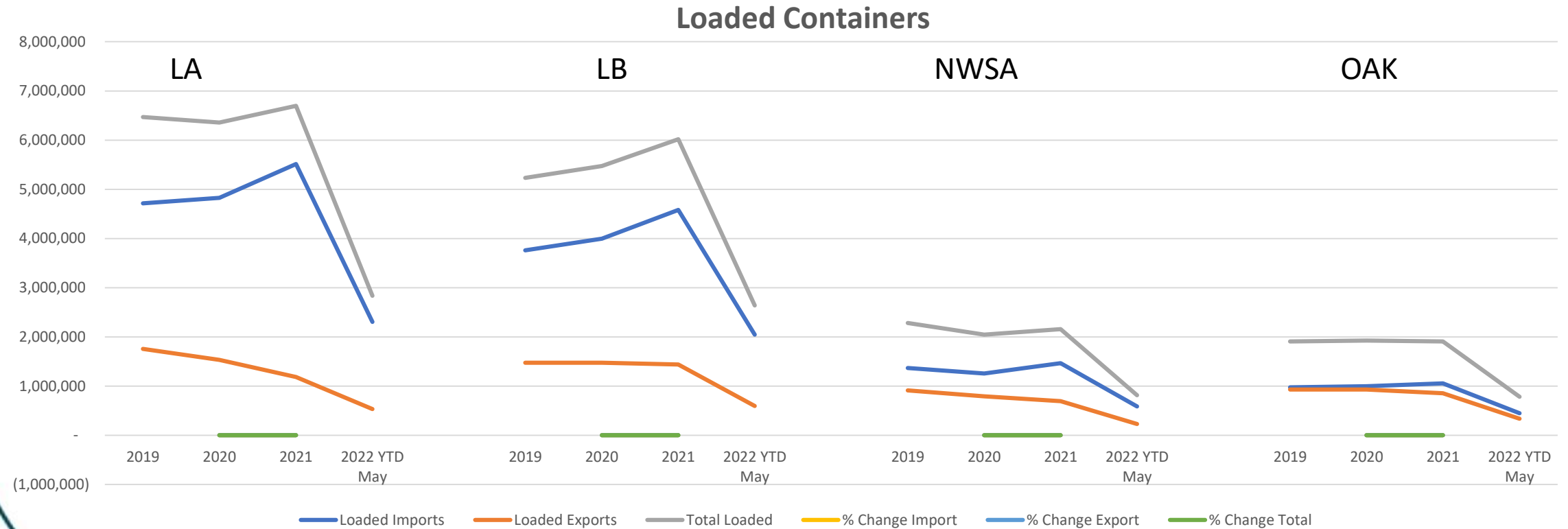
Oakland	Prior Year Change
2020	-1.57%
2021	-0.53%
2022 YTD May	-0.9%

*NWSA combines their import and export empty numbers



Loaded Container Movement

YTD 2022 May	
Los Angeles	-3.30%
Long Beach	-1.80%
NWSA	-8.70%
Oakland	3.90%



Reduction in Cargo Velocity

- Long Dwell Imports
- Terminal Congestion
 - Empty Containers
 - Closed Areas
 - Rail Congestion
 - Unreliable Vessel Schedules
- Chassis shortage
 - Empty Containers on Chassis
- Labor shortages
 - Warehouses
 - Distribution Centers
 - Trucking

Port Initiatives vs. Congestion

- Temporary Pop-Up Yard
 - Free up chassis
 - Take empties off the terminal
 - Additional reefer pre-trip capacity
 - Reefer monitoring to free up capacity in the terminal
- Shorten tariff free time from 7 to 4 days
- Start demurrage clock after container discharge instead of vessel departure
- Long Term Dwell Fee