

QUARTERLY REPORT

REPORT: Report of Appointments, Separations and Leaves of Absence for FY 2017-18 1st Quarter (July 1, 2017 – September 30, 2017). **(Finance & Admin.)**

MEETING DATE: 10/26/2017

SUBMITTED BY: Sara Lee, Chief Financial Officer

APPROVED BY: J. Christopher Lytle, Executive Director

SUMMARY

The attached schedule summarizes appointments, separations, and leaves of absence for the quarter ending September 30, 2017.

As of September 30, 2017, there are 457 FTEs on payroll, or 45 vacant positions. The FY 2017-18 budget assumes on average 477 FTEs on payroll (502 FTEs with an average vacancy factor of 25 FTEs).

**Quarterly Report of Appointments, Separations and Leaves of Absence
FY 2017-18 1st Quarter (July 1, 2017 – September 30, 2017)**

Appointments (New Hires)

	HIRE DATE	NAME	UNIT	POSITION JOB TITLE	MONTHLY SALARY	CHANGE REASON
1	7/24/17	Tennies, Steven	F	Electrical/Mechanical Inspector	\$ 10,292	New Hire
2	7/31/17	Walker, Derren	B	Painter	\$ 8,301	New Hire
3	8/7/17	Madera, Lynne	L	Associate Aviation Project Manager	\$ 10,787	New Hire
4	8/14/17	Angeles, Ressa	L	Port Technical Support Analyst II	\$ 7,723	New Hire
5	8/21/17	Victor, Radiah	L	Senior Port Strategic Planner	\$ 9,652	New Hire
6	9/7/17	Singh, Jonathan	L	Port Assistant Management Analyst	\$ 7,239	New Hire
7	9/18/17	Francisco, Armin	B	Custodian	\$ 5,024	New Hire
8	9/18/17	Henson, Subira	B	Custodian	\$ 5,024	New Hire
9	9/18/17	Ogul, Ibrahim	B	Custodian	\$ 5,024	New Hire

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Separations

	SEPARATION DATE	NAME	UNIT	POSITION JOB TITLE	MONTHLY SALARY	SEPARATION REASON
1	7/7/2017	Lopp,Ricky	B	Semiskilled Laborer	\$7,895	Deceased
2	7/27/2017	Young,Kevin	F	Airport Terminal Services Supervisor	\$8,858	Retirement
3	7/31/2017	Estella,Bo	L	Port Technical Support Analyst IV	\$11,173	Retirement
4	8/17/2017	Pedretti,Paul	B	Airport Operations Specialist, Airside/Landside	\$9,921	Retirement
5	8/30/2017	Betterton,John	H	Secretary of the Board	\$15,347.25	Retirement
6	8/30/2017	Williams,James	F	Port Equipment Supervisor	\$12,922	Retirement
7	9/5/2017	Maldonado,Diane	B	Power Equipment Operator	\$9,591	Deceased
8	9/14/2017	Washington,Eddie	B	Custodian	\$5,024	Resignation
9	9/18/2017	Cochran,Carlos	F	Chief of Field Party	\$10,050	Probationary Release
10	9/22/2017	Visconti,Michael	K	Aviation Supervising Properties Representative	\$12,989	Retirement

Leaves of Absence

	NAME	UNIT	BEGIN DATE	END DATE	CHANGE REASON	REMARKS
1	Employee # 400556	L	7/2/2016	4/30/2017	Leave without pay	Retroactively retired on 4/30/17
2	Employee # 400847	L	6/16/2017	7/9/2017	Leave without pay	Returned to work on 7/10/17
3	Employee # 400542	B	8/22/2017	Present	Medical leave	Return date to be determined