

MARITIME					
Contractor	Resolution No.	Contract Title	Original Contract Amount	Final Completion Date	Change Order % of Contract
Balfour Beatty/Gallagher & Burk, a Joint Venture	13-30	Design Build of Outer Harbor Intermodal Terminal Railyard, Phase 1	\$46,768,000.00	24-Apr-17	-13.49%
There were fifty-six (56) change orders issued in the net amount of(\$6,308,468.77). The final contract cost including contract bid price adjusted quantities and change order work is \$40,459,531.23.					
CHANGE ORDERS					
A - ADMINISTRATIVE			(\$18,600,000.00)		-39.77%
A - ADMINISTRATIVE (OTHER)			(\$153,404.82)		-0.33%
B - BILL TO OTHERS			\$13,564.60		0.03%
C - CLAIMS SETTLEMENT			\$178,320.11		0.38%
D - DESIGN MODIFICATIONS			\$8,000.00		0.02%
E - PROJECT ENHANCEMENTS			\$11,790,621.59		25.21%
F - FIELD CHANGES			\$61,542.06		0.13%
O - OMISSIONS			\$44,419.15		0.09%
P - PROJECT SPONSORED INITIATED CHANGES			\$67,158.00		0.14%
R - REGULATORY			\$1,123,916.17		2.40%
U - UNFORESEEN CONDITIONS			\$970,391.04		2.07%
V - VALUE ENGINEERING			<u>\$36,700.00</u>		0.08%
Total Change Orders			-\$4,458,772.10		-9.53%
A - BID ITEM QUANTITY ADJUSTMENTS			(\$1,849,696.67)		-3.96%
Total Contract Change			-\$6,308,468.77		-13.49%
<u>Total Project Budget</u>			<u>Total Project Expenditure¹</u>	<u>Variance</u>	
\$79,600,000.00			\$75,845,930.00	\$3,754,070.00	
¹ Total project expenditure does not include the final payment to Union Pacific. The amount is pending negotiations. \$79,600,000 Budget breakdown: \$46,770,000 Construction Contract; \$5,260,000 Consultant; \$4,700,000 Port labor; \$980,000 Other Utility work; \$25,000,000 Union Pacific; \$2,800,000 other costs (OCIP and other contracts); \$5,910,000 deductions and other credits.					

Local Business Utilization Results

Subject to the NDSLBP for Alternative Project Delivery Approaches, 58% of the contract was performed by LIA/LBA/SBE/VSBEs and 46% Oakland.

Notes, Abbreviations and Acronyms

DBE and local business participation percentages are calculated based on the required quarterly reports submitted by the Prime Contractor.

DBE - Disadvantaged Business Enterprise

LBA - Local Business Area Enterprise

LIA - Local Impact Area = Oakland, Alameda, Emeryville or San Leandro

OIA - Oakland International Airport

NDSLBP - Non-Discrimination and Small Local Business Utilization Policy

SBE - Small Business Enterprise = three year average annual gross revenue of \$14,000,000 or less

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DMZ Builders	15-094	Berth 33-34 New Fire Water System 7th Street	\$2,185,200.00	8/12/2016	14.14%
<p>There were three (3) change orders issued totaling \$308,993.50. However, change order # 2 was to account for bid item variances and adjusted quantities. The final contract cost including contract bid price, adjusted quantities and change orders is \$2,494,193.50.</p> <p>CHANGE ORDERS</p> <p>E - PROJECT ENHANCEMENTS \$11,000.00 0.50%</p> <p>V - VALUE ENGINEERING <u>\$92,655.90</u> 4.24%</p> <p>Total Change Orders \$103,655.90 4.74%</p> <p>A - BID ITEM QUANTITY ADJUSTMENTS \$205,337.60 9.40%</p> <p>Total Contract Change \$308,993.50 14.14%</p>					
<p><u>Total Project Budget</u> <u>Total Project Expenditure</u> <u>Variance</u></p> <p>\$3,150,000.00 \$3,123,540.00 \$26,460.00</p>					
<p><u>Local Business Utilization Results</u></p> <p>Subject to the NDSLBP, 4% of the project was performed by LIAs, 4% SBEs, 96% by LBAs.</p>					

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Stacy & Witbeck	13-58	Construction of Outer Harbor Intermodal Terminal Support Yard, MARAD FY12 TIGER Grant No DTMA-G-2012-0005	\$16,499,102.00	1/31/2017	2.89%
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There were thirty-eight (38) change orders issued amounting to \$477,343.08. The final contract cost including contract bid price, adjusted quantities and change orders is \$16,976,445.08

CHANGE ORDERS

A - ADMINISTRATIVE	(\$1,525,000.00)	-9.24%
B - BILL TO OTHERS	\$74,826.00	0.45%
C - CLAIMS SETTLEMENT	\$299,000.00	1.81%
D - DESIGN MODIFICATIONS	\$661,609.45	4.01%
E - PROJECT ENHANCEMENTS	\$322,514.00	1.95%
F - FIELD CHANGES	\$354,729.66	2.15%
O - OMISSIONS	\$58,224.61	0.35%
R - REGULATORY	\$495,851.79	3.01%
U - UNFORESEEN CONDITIONS	\$22,283.00	0.14%
V - VALUE ENGINEERING	\$27,105.80	0.16%
Total Change Orders	\$791,144.31	4.80%
A - BID ITEM QUANTITY ADJUSTMENTS	(\$313,801.23)	-1.90%
Total Contract Change	\$477,343.08	2.89%

Total Project Budget	Total Project Expenditure	Variance
\$22,500,000.00	\$21,833,943.00	\$666,057.00

Local Business Utilization Results

Subject to MARAD funding under the DBE Program:

DBE Participation: 6%, \$1,042,434.66

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AVIATION					
Contractor	Resolution No.	Contract Title	Original contract Amount	Final Completion Date	Change Order % of Contract
Gallagher and Burk, Inc.	16-25	Construction of Taxiway R Pavement Improvement, South Field, Oakland International Airport, AIP 3-06-0170-(Future)	\$629,580.00	5/20/2017	6.95%
There was one (1) change order issued totaling \$43,785.50. The final contract cost including contract bid price, adjusted quantities and change orders is \$673,365.50					
CHANGE ORDERS					
A - ADMINISTRATION			\$43,785.50		6.95%
Total Change Orders			\$43,785.50		6.95%
Total Project Budget			Total Project Expenditure	Variance	
\$1,220,000.00			\$1,015,900.00	\$204,100.00	
Local Business Utilization Results					
Subject to DBE. Local business participation: Chrisp Company (Fremont), Gallagher & Burk (Oakland)					
DBE Participation 0%					

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Contractor	Resolution No.	Contract Title	Original contract Amount	Final Completion Date	Change Order % of Contract
Gallagher and Burk, Inc.	16-24	Construction of Taxiway P Pavement Rehabilitation, North Field, Oakland International Airport, AIP 3-06-0170-(Future)	\$933,340.00	1/16/2017	6.54%
There were six (6) change orders issued totaling \$61,051.00. The final contract cost including contract bid price, adjusted quantities and change orders is \$994,391.00					
CHANGE ORDERS					
E - PROJECT ENHANCEMENTS			\$8,150.00		0.87%
P - PROJECT SPONSOR INITIATED CHANGES			<u>\$52,901.00</u>		5.67%
Total Change Orders			\$61,051.00		6.54%
<u>Total Project Budget</u>			<u>Total Project Expenditure</u>	<u>Variance</u>	
\$1,640,000.00			\$1,412,500.00	\$227,500.00	
<u>Local Business Utilization Results</u>					
Subject to DBE. Local business participation: Oliver DeSilva Inc., dba Gallagher & Burk Inc. (Oakland), Bond Blacktop Asphalt (Union City)					
DBE Participation: 9%; \$90,099.					

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Royal Electric Company	16-23	Construction of Taxiway V Surface Movement Guidance and Control System, South Field, Oakland International Airport, AIP 3-06-0170-(Future)	\$826,710.00	6/16/2017	13.55%	
		There were three (3) change orders issued totaling \$112,013.00. The final contract cost including contract bid price, adjusted quantities and change orders is \$938,723.00.				
		CHANGE ORDERS				
		A - ADMINISTRATIVE	77,517.00		9.38%	
		E - PROJECT ENHANCEMENTS	34,496.00		4.17%	
		Total Change Orders	\$112,013.00		13.55%	
		Total Project Budget	Total Project Expenditure	Variance		
		\$1,860,000.00	1,711,100.00	\$148,900.00		
Local Business Utilization Results						
Subject to DBE. Local business participation: Chunha Engineering, Inc (Pinole), Chrisp Company (Fremont), Gallagher & Burk (Oakland).						
DBE Participation: 0%						

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