QUARTERLY REPORT

REPORT: Report of Appointments, Separations and Leaves of Absence for FY 2017-18 3rd Quarter (January 1, 2018 – March 31, 2018). **(Finance & Admin.)**

MEETING DATE: 4/26/2018

SUBMITTED BY: Sara Lee, Chief Financial Officer

APPROVED BY: J. Christopher Lytle, Executive Director

SUMMARY

The attached schedule summarizes appointments, separations, and leaves of absence for the quarter ending March 31, 2018.

As of March 31, 2018, there are 458 FTEs on payroll, or 44 vacant positions. The approved FTE count for FY 2017-18 budget is 502.

Quarterly Report of Appointments, Separations and Leaves of Absence FY 2017-18 3rd Quarter (January 1, 2018 – March 31, 2018)

Appointments (New Hires)

	HIRE DATE	NAME	UNIT	POSITION JOB TITLE	MONTHLY SALARY	CHANGE REASON
1	1/2/18	Carpenter, Jared	K	Utility Business Administrator	\$ 9,760	New Hire
2	1/8/18	Alcalde,Javier	В	Fire Prevention Systems Engineer	\$ 8,087	New Hire
3	1/16/18	Frank,Laura	L	Maritime Development and Business Representative	\$ 9,304	New Hire
4	2/26/18	Fiorentini Jr.,Jaime	В	Equipment Systems Engineer	\$ 8,087	New Hire
5	2/26/18	Peng,Linda	К	Aviation Supervising Properties Representative	\$ 10,487	New Hire
6	2/26/18	Young Jr.,Ted	К	Aviation Supervising Properties Representative	\$ 10,487	New Hire
7	2/28/18	Olson-Kenny,Caitlin	L	Maritime Development and Business Representative	\$ 9,304	New Hire
8	3/26/18	Chuop,Khamly	С	Port Associate Environmental Planner/Scientist	\$ 8,674	New Hire

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Separations

	SEPARATION DATE	NAME	UNIT	POSITION JOB TITLE	MONTHLY SALARY	SEPARATION REASON
1	1/27/2018	Mar,Raymond	K	MIS Customer Services Supervisor	\$12,779	Resignation
2	2/3/2018	Bryant,Mark	L	Aviation Senior Properties Representative	\$11,243	Retirement

Leaves of Absence

	NAME	UNIT	BEGIN DATE	END DATE	CHANGE REASON	REMARKS
1	Employee # 401067	В	12/6/2017	Present	Medical Leave without pay	Anticipated return to work on 9/5/18
2	Employee # 400198	В	12/30/2017	Present	Medical Leave without pay	Anticipated return to work on 11/14/18