

REPORT

Report: FY 2019 Operating and Capital Budget Update #2. **(Finance & Admin.)**

MEETING DATE: 5/10/2018

SUBMITTED BY: Sara Lee, Chief Financial Officer

APPROVED BY: J. Christopher Lytle, Executive Director

SUMMARY

At the May 10, 2018 Board Meeting, there will be a presentation discussing the development of the FY 2018-2019 Operating and Capital Budgets, along with preliminary budget numbers.