

FINANCIAL REPORT

REPORT: FY 2020 Operating and Capital Budget Update #1, including Unaudited Financials for 7 Months ended January 31, 2019. **(Finance & Admin.)**

MEETING DATE: 3/28/2019

SUBMITTED BY: Sara Lee, Chief Financial Officer

APPROVED BY: J. Christopher Lytle, Executive Director

SUMMARY

Attached is an update on the development of the FY 2020 operating and capital budget, including unaudited financials for 7 months ended January 31, 2019.