

AGENDA REPORT

Resolution: Approve and Authorize the Executive Director to Execute an Agreement with Admiral Security Services, Inc. for Security Services at Middle Harbor Shoreline Park (MHSP) for a Term of One Year with Two, 1-Year Options in an Amount Not to Exceed \$660,000. **(SRD)**

MEETING DATE: 6/13/2019

AMOUNT: Not to Exceed \$660,000 (Over 3-year period)

PARTIES INVOLVED: Admiral Security Services, Inc.
Mohamed Ahmed, Chief Executive Officer

SUBMITTED BY: Amy Tharpe, Director of Social Responsibility

APPROVED BY: J. Christopher Lytle, Executive Director

ACTION TYPE: Resolution

EXECUTIVE SUMMARY

The purpose of this Agenda Report is to seek Board approval to award a security services contract for Middle Harbor Shoreline Park (MHSP) to Admiral Security Services, Inc. for a 1-year term (July 1, 2019 through June 30, 2020) with two, one-year options to renew the contract by written approval of the Executive Director. ABC Security, Inc. currently provides security services at MHSP and that contract will expire on June 30, 2019.

BACKGROUND

The Port completed construction of Middle Harbor Shoreline Park (MHSP) in 2003 as part of the Vision 2000 Program (which included the development of new marine terminals, a rail yard, and support areas). MHSP is a 43-acre park located on Maritime property in the Port's outer harbor.

MHSP is operated by the Port for the public use and includes two miles of pathways encircling the Middle Harbor basin. The planning and design of MHSP was done with extensive community involvement, where the community identified key goals for the park's development. Primary goals included creation of a place for learning about the local history, natural environment, maritime activities and stewardship of the environment. The Park provides unprecedented access to the shoreline with associated views of the bay, natural habitats and maritime activity.

MHSP also serves as a valued community resource to our visitors. MHSP offers educational programs through the assistance of our park naturalist contractor, Stepping Out, Stepping In, throughout the academic school year. The park also serves as a host location for many local groups, including family and company picnics, religious groups, and senior citizen centers, throughout the year. Port staff also works to coordinate two large musical festivals per year. These activities have enabled a major increase of visitorship at the park over the years.

Security services are critical to the maintenance of service and public access to the shoreline and help ensure the safety of MHSP visitors. Security services include, but are not limited to:

- Monitoring of park areas through surveillance equipment and patrol roving
- Attending bi-monthly meetings with Park Manager to discuss and update on park issues
- Providing access control to restricted areas
- Providing access control at vehicle gates, when necessary
- Maintaining written daily logs and post activities
- Patrolling of facilities and designated areas, as necessary
- Opening, closing and monitoring of park bathrooms
- Providing on-call security services during major events (holidays, concerts, large events – not guaranteed, but utilized as needed). Contractor would be under separate contract with requestor to assist on an as needed basis for some large events.

ANALYSIS

The existing agreement for security guard services expires on June 30, 2019. Port staff released and posted a Request for Proposal (RFP) on Feb 21, 2019. Staff is seeking to establish a new one-year contract with two, one-year renewal options.

Outreach efforts associated with the RFP process included the following:

- RFP was posted on the Port Website (<http://www.portofoakland.com/business/bids-rfps/>) on February 22, 2019.
- Port's Purchasing Department sent email notification to 30 companies.
- Port's Social Responsibility Division sent solicitation notifications to 134 recipients subscribed through Community Based Organizations, and Chamber of Commerce branches, as well as qualified Port certified LIA/LBA SBE and VSBE firms and Gov Delivery.
- RFP was advertised in the Oakland Tribune.
- 12 companies attended the non-mandatory pre-proposal meeting on March 5, 2019.
- Fifty-two companies downloaded the RFP and/or the addendum from the Port's website.

Nine proposals were received by the proposal due date of March 28, 2019. Of the nine proposals received, one was disqualified for failure to submit the proposal within the specified timeframe. The remaining eight proposals were evaluated by a four-member panel which consisted of the Jack London Square Security Director, the Port's Environmental Health and Safety Specialist, and staff from the Social Responsibility Division. The review panel used the following criteria to evaluate the proposals:

Item	Evaluation Criteria	Weights
	<u>Minimum Qualifications</u> <ul style="list-style-type: none"> • California State Private Patrol Operator License Certificate • Proof of Guard Licenses Provided 	Pass/Fail
	<u>Adherence to Port Policy and Other Requirements and Debarment Statement</u> Completion of forms attached to the RFP	Pass/Fail
1	<u>Company Information (Client References, Litigation and Other Information, and Required Forms)</u> Company Information, Client References, Litigation and Other Information, and Required Forms	15%
2	<u>Knowledge and Experience</u> Proposer's knowledge and experience in providing services of similar size and scope as services in RFP	20%
3	<u>Plan and Approach</u> Details of proposed plan/approach to address the requirements of the RFP	25%
4	<u>Proposed Costs</u> Fee proposal, including rates for security guard, patrol vehicle, profit, health benefits, etc.	25%
5	<u>Non-Discrimination and Small Local Business Utilization Policy</u> Ability to provide substantiating documentation to show company meets the Port's definition of Small Local Business	15%
	Total	100%

Guard Hours and Cost

The Port pays for guard services based on the number of guard hours provided by the contractor along with a copy of the company payroll lists. The Port pays an all-inclusive hourly rate per guard and guard supervisor hours submitted. The all-inclusive rate includes the salaries/wages paid to the guards/guard supervisors, benefits, training, uniforms, radios, required vehicles, contractor overhead and profit.

Oral Interview

Firms with the highest scores on the written evaluation section were invited to proceed to the next and final step, an oral interview. The oral interviews did not provide an opportunity for additional points, but rather it was used to help evaluate according to the scoring criteria.

The following represents the Proposers Who Met Minimum Qualifications by Final Rank

Rank	Proposers	Location	Certified LIA/LBA*
1	Admiral Security Services, Inc.	Oakland, CA	Yes (LIA)
2	Cypress Private Security	Oakland, CA	Yes (LIA)
3	ABC Security Services, Inc.	Oakland, CA	Yes (LIA)
4	Spearhead Protection, Inc.	Antioch, CA	Yes (LBA)
5	American Guard Services	San Leandro, CA	No
6	First Security Services	Oakland, CA	No
7	Power Security Group	Corona, CA	No
8	Kingdom Security, Inc.	San Diego, CA	No

** Local Impact Area ("LIA"): Oakland, Alameda, San Leandro and Emeryville
Local Business Area ("LBA"): Alameda and Contra Costa Counties*

The top four proposers ranked closed in scoring from 81 to 87 points. As a result, all four proposers were interviewed. Admiral Security Services, Inc. received the highest ranking. Admiral Security Services, Inc. is a firm located within the Port's Local Impact Area with offices in Oakland. They were selected by a diverse panel based on their strength in technology, retention of employees, managerial support and plan/approach. In addition, Admiral Security Services demonstrated its commitment to hiring from disadvantaged communities through its track record of hiring homeless and at-risk youth from the local community.

Staff is recommending contracting with Admiral Security Services Inc. for a minimum one-year term for \$220,000, with two, one-year options to renew the contract by written approval of the Executive Director at a cost not to exceed \$660,000 over a period of three years.

BUDGET & STAFFING

SRD's proposed FY 2019-20 budget includes sufficient funding for security services at Middle Harbor Shoreline Park. There is no budget or staffing impact.

MARITIME AVIATION PROJECT LABOR AGREEMENT (MAPLA)

The matters contained in this Agenda Report do not fall within the scope of the Port of Oakland Maritime and Aviation Project Labor Agreement (MAPLA) and the provisions of the MAPLA do not apply.

STRATEGIC PLAN

The action described herein would help the Port achieve the following goals and objectives in the Port's Strategic Business Plan (2018-2022).

<https://www.portofoakland.com/wp-content/uploads/Port-of-Oakland-Strategic-Plan.pdf>

- Goal: Strengthen Safety and Security
- Goal: Improve Customer Service

LIVING WAGE

Living wage requirements, in accordance with the Port's Rules and Regulations for the Implementation and Enforcement of the Port of Oakland Living Wage Requirements (the "Living Wage Regulations"), do not apply to this agreement as the service providers does not employ 21 or more employees working on Port-related work. However, service providers will be required to certify that should living wage obligations become applicable, service providers shall comply with the Living Wage Regulations.

SUSTAINABILITY

Port staff have reviewed the Port's 2000 Sustainability Policy and did not complete the Sustainability Opportunities Assessment Form. There are no sustainability opportunities related to this proposed action because it does not involve a development project, purchasing of equipment, or operations that presents sustainability opportunities.

ENVIRONMENTAL

The proposal to award a contract to Admiral Security Services, Inc. to provide security services at MHSP was reviewed in accordance with the requirements of the California Environmental Quality Act (CEQA), and the Port CEQA Guidelines. The general rule in Section 15061(b)(3) of the CEQA Guidelines states that CEQA applies only to activities that have a potential for causing a significant effect on the environment. It can be seen with certainty that there is no possibility that awarding a security contract will result in a physical change in the environment, and therefore this action is not subject to CEQA and no further environmental review is required.

GENERAL PLAN

This action does not change the use of any existing facility, make alterations to an existing facility, or create a new facility; therefore, a General Plan conformity determination pursuant to Section 727 of the City of Oakland Charter is not required.

OWNER-CONTROLLED INSURANCE PROGRAM (OCIP)

Professional service agreements are not subject to the Port's Owner Controlled Insurance Program (OCIP) as professional services are not construction activities.

OPTIONS

1. Authorize the Executive Director to (a) execute a Professional Services Agreement with Admiral Security Services, Inc. for MHSP security services in an amount not to exceed \$660,000 for a period of up to three years and, (b) resolve any bid protests. This is the recommended option.
2. Do not authorize the Executive Director to execute a Professional Services Agreement with Admiral Security Services, Inc. and direct staff to undertake another competitive solicitation process. This is not recommended.

RECOMMENDATION

Staff recommends that the Board approve and authorize the Executive Director to Execute an Agreement with Admiral Security Services, Inc. for Security Services at Middle Harbor Shoreline Park for a Term of One Year with Two, 1-Year Options in an Amount Not to Exceed \$660,000.

Authorize Executive Director to resolve all bid protests in accordance with the Port Ordinance No. 1606.

Attachment A

Middle Harbor Shoreline Park/Port View Park Boundary Lines

