



**MARITIME**

Contractor	Resolution No.	Contract Title	Original Contract Amount	Substantial Completion Date	Change Order % of Contract
O.C. Jones & Sons, Inc.	18-30	Roundhouse Pavement Reconstruction, FY 18 Inner Harbor Oakland, California	\$673,034.50	6/28/2018	-5.90%

There were four (4) change orders issued totaling \$(39,726.28). Change orders issued to remove and off-haul unforeseen manhole and foundations. The final contract cost including contract bid price, adjusted quantities and change orders is \$633,308.22.

A - ADMINISTRATIVE	-\$113,511.14	-16.87%
U - UNFORESEEN CONDITIONS	\$73,784.86	10.96%

<b>Total Change Orders</b>	<b>-\$39,726.28</b>	<b>-5.90%</b>
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**Local Business Utilization Results**

LIA Prime performed 47.26%, LIA/SBE performed 49.03% and LBA sub performed 3.71% of the project.

**Notes, Definitions, Abbreviations and Acronyms**

DBE and local business participation percentages are calculated based on the required quarterly reports submitted by the Prime Contractor.

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NDSLBP - Non-Discrimination and Small Local Business Utilization Policy

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OIA - Oakland International Airport

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Total Contract Expenditure - is the total amount that we have spent on the contract, including original contract amount plus (or minus) all change orders.

**AVIATION**

Contractor	Resolution No.	Contract Title	Original Contract Amount	Substantial Completion Date	Change Order % of Contract
<b>SilMan Venture Corporation, dba SilMan Construction</b>	<b>17-102</b>	<b>Terminal 1 Electric Ground Service Equipment Charging Stations, Oakland International Airport, Oakland, California AIP 3-06-0170-(FUTURE)</b>	<b>\$2,834,793.09</b>	<b>12/29/2018</b>	<b>-0.42%</b>

There were five (5) change orders issued totaling \$(11,905.75). Change orders issued resolved value engineering and unforeseen conditions. The final contract cost including contract bid price, adjusted quantities and change orders is \$2,822,877.34.

<b>A - ADMINISTRATIVE</b>	\$0.00	0.00%
<b>U - UNFORESEEN CONDITIONS</b>	\$19,805.29	0.70%
<b>V - VALUE ENGINEERING</b>	-\$31,711.04	-1.12%

<b>Total Change Orders</b>	<b>-\$11,905.75</b>	<b>-0.42%</b>
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**Local Business Utilization Results**

Subject to DBE. DBE participation was not utilized on this project.

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Contractor	Resolution No.	Contract Title	Original Contract Amount	Substantial Completion Date	Change Order % of Contract
Oliver DeSilva, Inc., dba Gallagher & Burk, Inc.	18-29	Berths 35-38 Pavement Replacement Oakland, California	\$379,355.00	6/28/2018	0.00%

There was one (1) no cost change order for a Contract Time Extension issued. Twenty-two (22) days were added to the Contract Time to allow for the work to be scheduled around the tenant's operations. The final contract cost including contract bid price, adjusted quantities and change orders is \$379,355.00.

**A - ADMINISTRATIVE**

0.00

0.00%

**Total Change Orders**

**\$0.00**

**0.00%**

**Local Business Utilization Results**

LIA Prime performed 87.90% and LIA/VSBE sub performed 7.91% of the project.

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**MARITIME**

Contractor	Resolution No.	Contract Title	Original contract Amount	Substantial Completion Date	Change Order % of Contract
Vortex Marine Construction, Inc.	18-07	Replacement of Fender Systems at Berth 25, Outer Harbor Oakland, California	\$387,200.00	12/14/2018	0.00%
<p>There was one (1) no cost change order for a Contract Time Extension issued. Eighty-eight (88) days were added to the Contract Time to account for delay to the delivery of the fender materials from overseas that was beyond the control of the contractor. The final contract cost including contract bid price, adjusted quantities and change orders is \$387,200.00.</p>					
<b>CHANGE ORDERS</b>					
A - ADMINISTRATIVE			\$0.00		0.00%
<b>Total Change Orders</b>			<b>\$0.00</b>		<b>0.00%</b>

**Local Business Utilization Results**

Subject to the NDSLBP. No local business participation utilized on this project.

**Notes, Abbreviations and Acronyms**

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**CRANES**

Contractor	Resolution No.	Contract Title	Original contract Amount	Substantial Completion Date	Change Order % of Contract
VSS International Inc.	18-21	Middle Harbor Road Pavement Improvements (Slurry Seal), Oakland, CA	\$281,120.00	7/14/2018	0.00%
<p>There was one (1) no cost change order for a Contract Time Extension issued. Sixteen (16) days were added to the Contract Time in order to address work time restrictions. The final contract cost including contract bid price, adjusted quantities and change orders is \$281,120.00.</p>					
<b>CHANGE ORDERS</b>					
A - ADMINISTRATIVE			\$0.00		0.00%
<b>Total Change Orders</b>			<b>\$0.00</b>		<b>0.00%</b>

**Local Business Utilization Results**

Subject to the NDSLUBUP. No Local business participation utilized on this project.

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**AVIATION**

Contractor	Resolution No.	Contract Title	Original Contract Amount	Substantial Completion Date	Change Order % of Contract
Rosenbauer Minnesota, LLC	17-19	<b>Procurement of Aircraft Rescue Fire Fighting (ARFF) Vehicles #2 and #4, Oakland International Airport Oakland, California</b>	<b>\$1,390,669.48</b>	<b>3/27/2019</b>	<b>2.53%</b>
<p>There was one (1) change order issued totaling \$35,210.00. Change order issued to add additional warranty, equipment and to delete the winterization package to both vehicles per the request of Oakland Fire and Airside Operations. The final contract cost including contract bid price, adjusted quantities and change orders is \$1,425,879.48.</p>					
<b>E - PROJECT ENHANCEMENTS</b>			<b>\$35,210.00</b>		<b>2.53%</b>
<b>Total Change Orders</b>			<b>\$35,210.00</b>		<b>2.53%</b>

**Local Business Utilization Results**

This is a procurement contract for fire fighting vehicles. There was no local business utilization.

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**AVIATION**

Contractor	Resolution No.	Contract Title	Original contract Amount	Substantial Completion Date	Change Order % of Contract
DeSilva Gates Construction LP	17-13	Runway 12-30 Rehabilitation, South Field OIA, Oakland, CA AIP 3-06-0170-(FUTURE)	\$47,555,230.00	7/16/2018	2.81%

There were forty (40) change orders issued totaling \$1,337,111.75. Change Orders issued to resolve unforeseen conditions, omissions, regulatory requirements, and project enhancements. The final contract cost including contract bid price, adjusted quantities and change orders is \$48,892,341.75.

**CHANGE ORDERS**

A - ADMINISTRATIVE	-\$298,603.18	-0.63%
E - PROJECT ENHANCEMENTS	\$574,663.83	1.21%
O - OMISSIONS	\$170,175.09	0.36%
P - PROJECT SPONSOR INITIATED CHANGES	\$161,799.76	0.34%
R - REGULATORY	\$243,488.76	0.51%
U - UNFORESEEN CONDITIONS	488,807.49	1.03%
V - VALUE ENGINEERING	<u>-\$3,220.00</u>	-0.01%

<b>Total Change Orders</b>	<b>\$1,337,111.75</b>	<b>2.81%</b>
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**Local Business Utilization Results**

Subject to DBE. DBE participation was not utilized on this project.

**Notes, Abbreviations and Acronyms**

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Oliver DeSilva, Inc., dba Gallagher & Burk, Inc.	18-28	Howard Terminal Pavement Repair, FY 18 Oakland, California	\$557,965.00	6/21/2018	5.61%

There was one (1) change order for Final Quantity Adjustments issued totaling \$31,315.12. The only change order for this project was executed to account for asphalt bid item overrun. The final contract cost including contract bid price, adjusted quantities and change orders is \$589,280.12.

**A - ADMINISTRATIVE**

\$31,315.12

5.61%

**Total Change Orders**

**\$31,315.12**

**5.61%**

**Local Business Utilization Results**

LIA Prime performed 84.83% and LIA/VSBE sub performed 8.07% of the project.

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**MARITIME**

Contractor	Resolution No.	Contract Title	Original Contract Amount	Substantial Completion Date	Change Order % of Contract
ShibataFender Team Americas, Inc.	16-135*	Procurement of Fenders for Berth 26 Oakland, California	\$136,480.00	9/13/2018	12.09%

There were two (2) change orders issued totaling \$16,500.00. The change orders authorized several enhancements to the fenders to improve their long-term resistance to corrosion. The final contract cost including contract bid price, adjusted quantities and change orders is \$152,980.00.

A - ADMINISTRATIVE	\$0.00	0.00%
E - PROJECT ENHANCEMENTS	\$16,500.00	12.09%

<b>Total Change Orders</b>	<b>\$16,500.00</b>	<b>12.09%</b>
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**Local Business Utilization Results**

N/A

\*Resolution 16-135 is awarded up to two (2) procurement contracts in a total aggregate amount not to exceed \$1,600,000 for supplies related to Wharf Improvements at Berths 25 and 26. (Contractors - ShibataFender (\$136,480) and Texas Marine & Fender, LLC (\$74,949.99) = Total Original Contract Amount \$211,429.99)

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**AVIATION**

Contractor	Resolution No.	Contract Title	Original Contract Amount	Substantial Completion Date	Change Order % of Contract
Oliver DeSilva, Inc., dba Gallagher & Burk, Inc.	16-145	Construction of OAK Rental Car Center Site Improvements Oakland International Airport Oakland, California	\$4,579,847.00	11/16/2017	23.97%

There were thirty-seven (37) change orders issued totaling \$1,097,646.25. Change orders issued resolved conflicts with unforeseen utilities, soil conditions and design omissions. A new driveway entrance from Langley Street was also added as an enhancement change order at the request of Airport Properties. The final contract cost including contract bid price, adjusted quantities and change orders is \$5,677,493.25.

A - ADMINISTRATIVE	-\$17,415.65	-0.38%
E - PROJECT ENHANCEMENTS	\$355,346.32	7.76%
O - OMISSIONS	\$366,652.65	8.01%
P - PROJECT SPONSOR INITIATED CHANGES	\$14,928.07	0.33%
R - REGULATORY	\$12,881.61	0.28%
U - UNFORESEEN CONDITIONS	\$365,253.25	7.98%

<b>Total Change Orders</b>	<b>\$1,097,646.25</b>	<b>23.97%</b>
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**Local Business Utilization Results**

LIA Prime performed 48.56%, LIA/SBE performed 27.90% and LIA/VSBE sub performed 1.09% of the project.

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**MARITIME**

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California Engineering Contractors, Inc.	17-56 16-119	Retrofit of Bollards and Fenders at Berths 25 and 26 Outer Harbor, Oakland, CA	\$394,400.00	7/13/2018	95.40%

There were nine (9) change orders issued totaling \$376,252.67. Change Orders issued resolved unforeseen conditions identified during the demolition. Design modifications were needed during construction to accommodate the varying wharf thicknesses encountered. The final contract cost including contract bid price, adjusted quantities and change orders is \$770,652.67.

**CHANGE ORDERS**

A - ADMINISTRATIVE	-\$485.00	-0.12%
B - BILLS TO OTHERS	\$5,766.00	1.46%
E - PROJECT ENHANCEMENTS	11,336.95	2.87%
O - OMISSIONS	100,555.00	25.50%
P - PROJECT SPONSOR INITIATED CHANGES	40,169.76	10.19%
U - UNFORESEEN CONDITIONS	<u>\$218,909.96</u>	55.50%

<b>Total Change Orders</b>	<b>\$376,252.67</b>	<b>95.40%</b>
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**Local Business Utilization Results**

Subject to the NDSLBU. Local business participation: 100% of the project was performed by California Engineering Contractors, Inc.

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