

MARITIME

| Contractor | Resolution No. | Contract Title | Original Contract Amount | Substantial Completion Date | Change Order % of Contract |
|-------------------------|----------------|--|--------------------------|-----------------------------|----------------------------|
| O.C. Jones & Sons, Inc. | 18-30 | Roundhouse Pavement Reconstruction, FY 18 Inner Harbor Oakland, California | \$673,034.50 | 6/28/2018 | -5.90% |

There were four (4) change orders issued totaling \$(39,726.28). Change orders issued to remove and off-haul unforeseen manhole and foundations. The final contract cost including contract bid price, adjusted quantities and change orders is \$633,308.22.

| | | |
|---------------------------|---------------|---------|
| A - ADMINISTRATIVE | -\$113,511.14 | -16.87% |
| U - UNFORESEEN CONDITIONS | \$73,784.86 | 10.96% |

| | | |
|----------------------------|---------------------|---------------|
| Total Change Orders | -\$39,726.28 | -5.90% |
|----------------------------|---------------------|---------------|

Local Business Utilization Results

LIA Prime performed 47.26%, LIA/SBE performed 49.03% and LBA sub performed 3.71% of the project.

Notes, Definitions, Abbreviations and Acronyms

DBE and local business participation percentages are calculated based on the required quarterly reports submitted by the Prime Contractor.

DBE - Disadvantaged Business Enterprise

NDSLBP - Non-Discrimination and Small Local Business Utilization Policy

LBA - Local Business Area Enterprise

SBE - Small Business Enterprise = three year average annual gross revenue of \$36,000,000 or less

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OIA - Oakland International Airport

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Total Contract Expenditure - is the total amount that we have spent on the contract, including original contract amount plus (or minus) all change orders.

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| Oliver DeSilva, Inc., dba Gallagher & Burk, Inc. | 18-29 | Berths 35-38 Pavement Replacement Oakland, California | \$379,355.00 | 6/28/2018 | 0.00% |

There was one (1) no cost change order for a Contract Time Extension issued. Twenty-two (22) days were added to the Contract Time to allow for the work to be scheduled around the tenant's operations. The final contract cost including contract bid price, adjusted quantities and change orders is \$379,355.00.

A - ADMINISTRATIVE

0.00

0.00%

Total Change Orders

\$0.00

0.00%

Local Business Utilization Results

LIA Prime performed 87.90% and LIA/VSBE sub performed 7.91% of the project.

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| Vortex Marine Construction, Inc. | 18-07 | Replacement of Fender Systems at Berth 25, Outer Harbor Oakland, California | \$387,200.00 | 12/14/2018 | 0.00% |
| <p>There was one (1) no cost change order for a Contract Time Extension issued. Eighty-eight (88) days were added to the Contract Time to account for delay to the delivery of the fender materials from overseas that was beyond the control of the contractor. The final contract cost including contract bid price, adjusted quantities and change orders is \$387,200.00.</p> | | | | | |
| CHANGE ORDERS | | | | | |
| A - ADMINISTRATIVE | | | \$0.00 | | 0.00% |
| Total Change Orders | | | \$0.00 | | 0.00% |

Local Business Utilization Results

Subject to the NDSLBP. No local business participation utilized on this project.

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CRANES

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|--|----------------|---|--------------------------|-----------------------------|----------------------------|
| VSS International Inc. | 18-21 | Middle Harbor Road Pavement Improvements (Slurry Seal), Oakland, CA | \$281,120.00 | 7/14/2018 | 0.00% |
| <p>There was one (1) no cost change order for a Contract Time Extension issued. Sixteen (16) days were added to the Contract Time in order to address work time restrictions. The final contract cost including contract bid price, adjusted quantities and change orders is \$281,120.00.</p> | | | | | |
| CHANGE ORDERS | | | | | |
| A - ADMINISTRATIVE | | | \$0.00 | | 0.00% |
| Total Change Orders | | | \$0.00 | | 0.00% |

Local Business Utilization Results

Subject to the NDSLBP. No Local business participation utilized on this project.

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|---|--------|---|-----------------|-----------|-------|
| Oliver DeSilva, Inc., dba Gallagher & Burk, Inc. | 17-100 | Rail Infrastructure at the Maritime Support Center (MSC) Oakland, California | \$10,987,390.00 | 9/24/2018 | 2.36% |
|---|--------|---|-----------------|-----------|-------|

There were nine (9) change orders issued totaling \$259,162.61. Change orders issued to stabilize unsuitable subgrade under the railroad tracks and to mitigate more than expected unsuitable soils (Class 1) during construction. Also, additional pavement rehab of Maritime Street were executed to complete the projects intent of improving the entire project areas pavement condition. The final contract cost including contract bid price, adjusted quantities and change orders is \$11,246,552.61.

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|----------------------------------|---------------|--------|
| A - ADMINISTRATIVE | -\$467,868.62 | -4.26% |
| O - OMISSIONS | \$188,110.00 | 1.71% |
| U - UNFORESEEN CONDITIONS | \$538,921.23 | 4.90% |

| | | |
|----------------------------|---------------------|--------------|
| Total Change Orders | \$259,162.61 | 2.36% |
|----------------------------|---------------------|--------------|

Local Business Utilization Results

LIA Prime performed 36.41%, LIA sub performed 15.05% and LIA/VSBE sub performed 1.82% of the project.

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| | |
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AVIATION

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|---|----------------|--|--------------------------|-----------------------------|----------------------------|
| Rosenbauer Minnesota, LLC | 17-19 | Procurement of Aircraft Rescue Fire Fighting (ARFF) Vehicles #2 and #4, Oakland International Airport Oakland, California | \$1,390,669.48 | 3/27/2019 | 2.53% |
| There was one (1) change order issued totaling \$35,210.00. Change order issued to add additional warranty, equipment and to delete the winterization package to both vehicles per the request of Oakland Fire and Airside Operations. The final contract cost including contract bid price, adjusted quantities and change orders is \$1,425,879.48. | | | | | |
| E - PROJECT ENHANCEMENTS | | | \$35,210.00 | | 2.53% |
| Total Change Orders | | | \$35,210.00 | | 2.53% |

Local Business Utilization Results

This is a procurement contract for fire fighting vehicles. There was no local business utilization.

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AVIATION

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|-------------------------------|----------------|---|--------------------------|-----------------------------|----------------------------|
| DeSilva Gates Construction LP | 17-13 | Runway 12-30 Rehabilitation, South Field OIA, Oakland, CA AIP 3-06-0170-(FUTURE) | \$47,555,230.00 | 7/16/2018 | 2.81% |

There were forty (40) change orders issued totaling \$1,337,111.75. Change Orders issued to resolve unforeseen conditions, omissions, regulatory requirements, and project enhancements. The final contract cost including contract bid price, adjusted quantities and change orders is \$48,892,341.75.

CHANGE ORDERS

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|---------------------------------------|--------------------|--------|
| A - ADMINISTRATIVE | -\$298,603.18 | -0.63% |
| E - PROJECT ENHANCEMENTS | \$574,663.83 | 1.21% |
| O - OMISSIONS | \$170,175.09 | 0.36% |
| P - PROJECT SPONSOR INITIATED CHANGES | \$161,799.76 | 0.34% |
| R - REGULATORY | \$243,488.76 | 0.51% |
| U - UNFORESEEN CONDITIONS | 488,807.49 | 1.03% |
| V - VALUE ENGINEERING | <u>-\$3,220.00</u> | -0.01% |

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|----------------------------|-----------------------|--------------|
| Total Change Orders | \$1,337,111.75 | 2.81% |
|----------------------------|-----------------------|--------------|

Local Business Utilization Results

Subject to DBE. DBE participation was not utilized on this project.

Notes, Abbreviations and Acronyms

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|---|----------------|---|--------------------------|-----------------------------|----------------------------|
| Oliver DeSilva, Inc., dba Gallagher & Burk, Inc. | 18-28 | Howard Terminal Pavement Repair, FY 18 Oakland, California | \$557,965.00 | 6/21/2018 | 5.61% |

There was one (1) change order for Final Quantity Adjustments issued totaling \$31,315.12. The only change order for this project was executed to account for asphalt bid item overrun. The final contract cost including contract bid price, adjusted quantities and change orders is \$589,280.12.

A - ADMINISTRATIVE

\$31,315.12

5.61%

Total Change Orders

\$31,315.12

5.61%

Local Business Utilization Results

LIA Prime performed 84.83% and LIA/VSBE sub performed 8.07% of the project.

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|-----------------------------------|----------------|---|--------------------------|-----------------------------|----------------------------|
| ShibataFender Team Americas, Inc. | 16-135* | Procurement of Fenders for Berth 26 Oakland, California | \$136,480.00 | 9/13/2018 | 12.09% |

There were two (2) change orders issued totaling \$16,500.00. The change orders authorized several enhancements to the fenders to improve their long-term resistance to corrosion. The final contract cost including contract bid price, adjusted quantities and change orders is \$152,980.00.

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|--------------------------|-------------|--------|
| A - ADMINISTRATIVE | \$0.00 | 0.00% |
| E - PROJECT ENHANCEMENTS | \$16,500.00 | 12.09% |

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|----------------------------|--------------------|---------------|
| Total Change Orders | \$16,500.00 | 12.09% |
|----------------------------|--------------------|---------------|

Local Business Utilization Results

N/A

*Resolution 16-135 is awarded up to two (2) procurement contracts in a total aggregate amount not to exceed \$1,600,000 for supplies related to Wharf Improvements at Berths 25 and 26. (Contractors - ShibataFender (\$136,480) and Texas Marine & Fender, LLC (\$74,949.99) = Total Original Contract Amount \$211,429.99)

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|---|----------------|---|--------------------------|-----------------------------|----------------------------|
| Oliver DeSilva, Inc., dba Gallagher & Burk, Inc. | 16-145 | Construction of OAK Rental Car Center Site Improvements Oakland International Airport Oakland, California | \$4,579,847.00 | 11/16/2017 | 23.97% |

There were thirty-seven (37) change orders issued totaling \$1,097,646.25. Change orders issued resolved conflicts with unforeseen utilities, soil conditions and design omissions. A new driveway entrance from Langley Street was also added as an enhancement change order at the request of Airport Properties. The final contract cost including contract bid price, adjusted quantities and change orders is \$5,677,493.25.

| | | |
|---------------------------------------|--------------|--------|
| A - ADMINISTRATIVE | -\$17,415.65 | -0.38% |
| E - PROJECT ENHANCEMENTS | \$355,346.32 | 7.76% |
| O - OMISSIONS | \$366,652.65 | 8.01% |
| P - PROJECT SPONSOR INITIATED CHANGES | \$14,928.07 | 0.33% |
| R - REGULATORY | \$12,881.61 | 0.28% |
| U - UNFORESEEN CONDITIONS | \$365,253.25 | 7.98% |

| | | |
|----------------------------|-----------------------|---------------|
| Total Change Orders | \$1,097,646.25 | 23.97% |
|----------------------------|-----------------------|---------------|

Local Business Utilization Results

LIA Prime performed 48.56%, LIA/SBE performed 27.90% and LIA/VSBE sub performed 1.09% of the project.

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|-----------------------------|---------|---|--------------------|-----------------|---------------|
| Texas Marine & Fender, LLC. | 16-135* | Procurement of Bollards for Berths 25 and 26 Oakland, California | \$74,949.99 | 4/1/2019 | 32.01% |
|-----------------------------|---------|---|--------------------|-----------------|---------------|

There were three (3) change orders issued totaling \$23,992.00. The main change order authorized the manufacturer to procure additional bollards . The need to purchase additional bollards and fenders was identified as the design progressed; following award of the procurement contracts. The final contract cost including contract bid price, adjusted quantities and change orders is \$98,941.99.

| | | |
|------------------------------|-------------|--------|
| A - ADMINISTRATIVE | \$0.00 | 0.00% |
| C - CLAIMS SETTLEMENT | -\$2,883.00 | -3.85% |
| O - OMISSIONS | \$26,875.00 | 35.86% |

| | | |
|----------------------------|--------------------|---------------|
| Total Change Orders | \$23,992.00 | 32.01% |
|----------------------------|--------------------|---------------|

Local Business Utilization Results

N/A

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|--|-----------------|--|--------------------------|-----------------------------|----------------------------|
| California Engineering Contractors, Inc. | 17-56 16-119 | Retrofit of Bollards and Fenders at Berths 25 and 26 Outer Harbor, Oakland, CA | \$394,400.00 | 7/13/2018 | 95.40% |

There were nine (9) change orders issued totaling \$376,252.67. Change Orders issued resolved unforeseen conditions identified during the demolition. Design modifications were needed during construction to accommodate the varying wharf thicknesses encountered. The final contract cost including contract bid price, adjusted quantities and change orders is \$770,652.67.

CHANGE ORDERS

| | | |
|---------------------------------------|---------------------|--------|
| A - ADMINISTRATIVE | -\$485.00 | -0.12% |
| B - BILLS TO OTHERS | \$5,766.00 | 1.46% |
| E - PROJECT ENHANCEMENTS | 11,336.95 | 2.87% |
| O - OMISSIONS | 100,555.00 | 25.50% |
| P - PROJECT SPONSOR INITIATED CHANGES | 40,169.76 | 10.19% |
| U - UNFORESEEN CONDITIONS | <u>\$218,909.96</u> | 55.50% |

| | | |
|----------------------------|---------------------|---------------|
| Total Change Orders | \$376,252.67 | 95.40% |
|----------------------------|---------------------|---------------|

Local Business Utilization Results

Subject to the NDSLBP. Local business participation: 100% of the project was performed by California Engineering Contractors, Inc.

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