

SUPPLEMENTAL FINANCIAL REPORT

REPORT: FY 2021 Operating and Capital Budget Update #2, including Unaudited Financials for 9 Months ended March 31, 2020 including Capital Expenditure Report (Finance & Admin.)

MEETING DATE: 5/14/2020

SUBMITTED BY: Julie Lam, Acting Chief Financial Officer

APPROVED BY: Danny Wan, Executive Director

SUMMARY

An update will be provided on the development of the FY 2021 operating and capital budget, including unaudited financials for 9 months ended March 31, 2020.